

NEBO SCHOOL DISTRICT
BUDGET ALLOCATIONS
2023-2024

| Category | Code | Elementary Schools | | Middle Schools | | Junior High Schools | | High Schools | | Special Purpose Schools | | Learning Centers | Notes | |
|--|-------------------------|--------------------|-----|----------------|-----|---------------------|-----|--------------|-----|-------------------------|-----|------------------|-------|--------------------------------------|
| Noon Supervision | 10-XXX-24-1085-2100-164 | 2,999.11 | A | 2,999.11 | A | 2,999.11 | A | - | N/A | - | N/A | - | N/A | |
| Banking Stipends | 10-XXX-24-1082-2400-199 | 1,313.40 | E | 1,444.74 | E | 1,444.74 | E | 1,628.62 | E | 1,313.40 | E | 1,313.40 | A | Carryover capped at \$250 |
| Before and After School Program stipends | 10-XXX-24-1039-1000-199 | - | N/A | 10,000.00 | I | 10,000.00 | I | - | N/A | - | N/A | - | N/A | Carryover capped at \$10,000 |
| Before and After School Program supplies | 10-XXX-24-1039-1000-611 | - | N/A | 1,500.00 | E | 5,000.00 | E | - | N/A | - | N/A | - | N/A | Carryover capped at \$5,000 |
| Summer Secretary | 10-XXX-24-1043-2400-167 | 2,000.00 | N/A | 2,500.00 | E | 2,500.00 | E | 3,500.00 | E | - | N/A | - | N/A | |
| Equipment repair | 10-XXX-24-1043-2400-440 | - | B | - | B | - | B | - | B | - | B | - | N/A | Discontinued in FY2024 |
| Emergency maintenance | 10-XXX-24-1043-2600-445 | 1.65 | B | 1.65 | B | 1.65 | B | 1.65 | B | 1.65 | B | 500.00 | E | |
| Cell phone service | 10-XXX-24-1043-2400-530 | - | E | - | E | - | E | - | E | - | E | - | E | |
| Principal travel | 10-XXX-24-1043-2400-581 | 800.00 | D | 800.00 | D | 800.00 | D | 800.00 | D | 800.00 | D | 800.00 | N/A | |
| Assistant Principal travel | 10-XXX-24-1043-2400-582 | - | N/A | 800.00 | D | 800.00 | D | 800.00 | D | - | N/A | - | N/A | |
| Instructional supplies | 10-XXX-24-1043-1000-611 | 56.20 | B | 37.91 | B | 37.91 | B | 37.91 | B | 37.91 | B | 4,500.00 | E | |
| Custodial supplies | 10-XXX-24-1043-2600-614 | 14.78 | B | 18.88 | B | 18.88 | B | 22.99 | B | 18.88 | B | 4,500.00 | E | |
| Counseling office supplies | 10-XXX-24-5346-1000-611 | - | E | 2,250.00 | E | 4,250.00 | E | 7,550.00 | E | - | E | - | E | Carryover capped at \$5,000 |
| Textbooks | 10-XXX-24-1043-1000-641 | 50.89 | B | 55.83 | B | 55.83 | B | 68.90 | B | - | B | - | N/A | |
| Library books and audio visual | 10-XXX-24-1043-2200-644 | 11.49 | B | 13.96 | B | 13.96 | B | 15.59 | B | - | B | - | N/A | |
| Equipment | 10-XXX-24-1043-1000-731 | 17.26 | B | 41.31 | B | 41.31 | B | 46.23 | B | 41.31 | B | 2,500.00 | E | |
| Sports and activities | 10-XXX-24-1038-XXXX-XXX | - | E | - | E | - | E | 150,000.00 | E | - | E | - | E | \$120,000 ongoing, \$30,000 one-time |
| Skill building technicians | 10-XXX-24-5215-1000-161 | 25,000.00 | E | - | E | - | E | - | E | - | E | - | E | Carryover capped at \$5,000 |
| Tracker technicians | 10-XXX-24-5215-2100-168 | - | E | 25,000.00 | E | 25,000.00 | E | 25,000.00 | E | - | E | - | E | Carryover capped at \$5,000 |
| Activity supervision | 10-XXX-24-1080-2100-199 | - | N/A | 1,000.00 | E | 2,000.00 | E | 6,000.00 | E | - | N/A | - | N/A | Carryover capped at \$5,000 |
| Discretionary | 10-XXX-24-1100-XXXX-XXX | 5,000.00 | E | 15,000.00 | E | 20,000.00 | E | 20,000.00 | E | - | E | 2,500.00 | E | |
| Activity trips | 10-XXX-24-1181-2700-516 | - | N/A | 2,500.00 | S | 7,500.00 | S | 50,000.00 | S | - | N/A | - | N/A | |
| Field trips | 10-XXX-24-1181-2700-517 | 6.20 | B | - | N/A | - | N/A | - | N/A | - | B | - | N/A | |

Notes:

- A = Per unit
- B = Per student
- C = Per K-8 student
- D = Per principal or assistant principal
- E = Per building
- S = Allocated by Director of Secondary Education
- N/A = Not available