

Exhibit 1

High School Extracurricular Positions and Funding

| 2017-2018 | | | | | |
|------------------------------|------------------------------|--------------------|-----------------------------|------|-------|
| Activity | Maximum District Funding (1) | Position | Maximum Number of Positions | Lane | Notes |
| <i>Athletics Oversight</i> | \$ 5,234 | Head Director | 1 | A | |
| | | Assistant Director | 2 | E | |
| <i>Activities Oversight</i> | \$ - | Head Director | 1 | A | |
| | | Assistant Director | 2 | E | |
| <i>Band</i> | \$ 7,677 | Head Advisor | 1 | B | |
| | | Assistant Advisor | 4 | F | |
| <i>Baseball</i> | \$ 7,817 | Head Coach | 1 | D | |
| | | Assistant Coach | 6 | H | |
| <i>Basketball - Boys</i> | \$ 9,771 | Head Coach | 1 | B | |
| | | Assistant Coach | 6 | F | |
| <i>Basketball - Girls</i> | \$ 9,771 | Head Coach | 1 | B | |
| | | Assistant Coach | 6 | F | |
| <i>Cheerleading</i> | \$ 5,025 | Head Advisor | 1 | C | |
| | | Assistant Advisor | 2 | G | |
| <i>Choir</i> | \$ 5,584 | Head Advisor | 1 | B | |
| | | Assistant Advisor | 2 | F | |
| <i>Cross Country - Boys</i> | \$ 2,373 | Head Coach | 1 | H | |
| | | Assistant Coach | 2 | J | |
| <i>Cross Country - Girls</i> | \$ 2,373 | Head Coach | 1 | H | |
| | | Assistant Coach | 2 | J | |
| <i>Dance Company</i> | \$ 1,675 | Head Advisor | 1 | H | |
| | | Assistant Advisor | 2 | J | |
| <i>Debate</i> | \$ 3,490 | Head Advisor | 1 | B | |
| | | Assistant Advisor | 1 | F | |
| <i>Drama</i> | \$ 5,584 | Head Advisor | 1 | B | |
| | | Assistant Advisor | 2 | F | |
| <i>Drill Team</i> | \$ 5,025 | Head Advisor | 1 | C | |
| | | Assistant Advisor | 2 | G | |
| <i>Football</i> | \$ 16,052 | Head Coach | 1 | B | |
| | | Assistant Coach | 12 | F | |
| <i>Golf - Boys</i> | \$ 2,373 | Head Coach | 1 | H | |
| | | Assistant Coach | 2 | J | |
| <i>Golf - Girls</i> | \$ 2,373 | Head Coach | 1 | H | |
| | | Assistant Coach | 2 | J | |
| <i>Orchestra</i> | \$ 5,584 | Head Advisor | 1 | B | |
| | | Assistant Advisor | 2 | F | |

Exhibit 1

High School Extracurricular Positions and Funding

| 2017-2018 | | | | | |
|----------------------------------|---------------------------------|-------------------|-----------------------------|------|-------|
| Activity | Maximum District Funding (1) | Position | Maximum Number of Positions | Lane | Notes |
| <i>Pep Band</i> | \$ 1,675 | Head Advisor | 1 | H | |
| | | Assistant Advisor | 2 | J | |
| <i>Soccer - Boys</i> | \$ 6,142 | Head Coach | 1 | D | |
| | | Assistant Coach | 4 | H | |
| <i>Soccer - Girls</i> | \$ 6,142 | Head Coach | 1 | D | |
| | | Assistant Coach | 4 | H | |
| <i>Softball</i> | \$ 7,817 | Head Coach | 1 | D | |
| | | Assistant Coach | 6 | H | |
| <i>Student Council</i> | \$ 5,025 | Head Advisor | 1 | C | |
| | | Assistant Advisor | 1 | G | |
| <i>Swimming - Boys</i> | \$ 4,467 | Head Coach | 1 | D | (2) |
| | | Assistant Coach | 2 | H | |
| <i>Swimming - Girls</i> | \$ 4,467 | Head Coach | 1 | D | (2) |
| | | Assistant Coach | 2 | H | |
| <i>Tennis - Boys</i> | \$ 2,373 | Head Coach | 1 | H | |
| | | Assistant Coach | 2 | J | |
| <i>Tennis - Girls</i> | \$ 2,373 | Head Coach | 1 | H | |
| | | Assistant Coach | 2 | J | |
| <i>Track - Boys</i> | \$ 6,142 | Head Coach | 1 | D | |
| | | Assistant Coach | 4 | H | |
| <i>Track - Girls</i> | \$ 6,142 | Head Coach | 1 | D | |
| | | Assistant Coach | 4 | H | |
| <i>Vocational / Agricultural</i> | \$ 3,141 | Head Advisor | 1 | C | (3) |
| | | Assistant Advisor | 1 | G | |
| <i>Volleyball</i> | \$ 7,817 | Head Coach | 1 | D | |
| | | Assistant Coach | 6 | H | |
| <i>Wrestling</i> | \$ 6,142 | Head Coach | 1 | D | |
| | | Assistant Coach | 4 | H | |
| <i>Yearbook</i> | \$ 1,675 | Head Advisor | 1 | H | |
| | | Assistant Advisor | 1 | J | |

Notes:

- (1) Amount represents maximum amount of stipend funding provided by the District for the activity. Associated benefits will be covered by District in addition to amount shown.
- (2) If fewer than 10 participants lane is H, maximum number of positions is one head coach, and maximum funding is
- (3) If at least 300 student-involved hours or more and paid from CTE funds.